

**Fiscal Year 2004 Budget  
October 2003**

| <b>WT/AG</b> | <b>Project</b>                                 | <b>Cost</b> | <b>Sub-Total</b> |
|--------------|--|-------------|------------------|
| <b>FEWT</b>  | Publication Updates                            | \$8,700     |                  |
|              | Spanish translation - shelter publication      | 4,350       |                  |
|              | NFES Meeting cost                              | 2,175       |                  |
|              | State Travel                                   | 15,660      |                  |
|              |  |             | <b>\$30,885</b>  |
| <b>FUWT</b>  | Rx-130 (Introduction to Fire Effects)          | \$15,225    |                  |
|              | Rx fire Planning training course               | 15,225      |                  |
|              | The new paradigm of Fire Use video development | 4,350       |                  |
|              | State travel                                   | 3,480       |                  |
|              |  |             | <b>\$38,280</b>  |
| <b>FDWT</b>  | State travel participation in regional mtgs.   | \$7,830     |                  |
|              | WIMS Task Group - state travel                 | 8,700       |                  |
|              | State travel                                   | 8,700       |                  |
|              |  |             | <b>\$25,230</b>  |
| <b>TWT</b>   | Course development – complete revision         | \$43,500    |                  |
|              | Course development – initiate revision         | 52,200      |                  |
|              | Distance Learning                              | 30,450      |                  |
|              | Leadership                                     | 17,400      |                  |
|              | Fire Behavior Committee                        | 13,050      |                  |
|              | SME State Travel                               | 31,320      |                  |
|              | State Travel                                   | 26,100      |                  |
|              |  |             | <b>\$214,020</b> |
| <b>FWWT</b>  | State Travel                                   | \$6,960     |                  |
|              |  |             | <b>\$6,960</b>   |
| <b>SHWT</b>  | Energy, Nutrition and Health                   | \$21,750    |                  |
|              | Work/Rest Issues                               | 17,400      |                  |
|              | Fitness and Work Capacity                      | 8,700       |                  |
|              | IAWF Safety Summit                             | 4,350       |                  |
|              | State Travel                                   | 13,050      |                  |
|              |  |             | <b>\$65,250</b>  |

| <b>WT/AG</b> | <b>Project</b>   | <b>Cost</b> | <b>Sub-Total</b> |
|--------------|--|-------------|------------------|
| <b>IOSWT</b> | 310-1 contract   | \$69,600    |                  |
|              | State Travel   | 8,700       |                  |
|              |  |             | <b>\$78,300</b>  |
| <b>IBPWT</b> | Interagency Incident Business Management Handbook update | \$21,750    |                  |
|              | Forms re-write   | 8,700       |                  |
|              | State Travel   | 8,700       |                  |
|              |  |             | <b>\$39,150</b>  |
| <b>WFEWT</b> | National Fire Prevention & Education Teams               | \$92,220    |                  |
|              | National Fire Message project                            | 54,375      |                  |
|              | Communicators Guide update                               | 17,400      |                  |
|              | Meeting facilitation                                     | 2,175       |                  |
|              | State Travel   | 13,050      |                  |
|              |  |             | <b>\$179,220</b> |
| <b>IRMWT</b> | PMO  | \$130,500   |                  |
|              | NWCG Website   | 17,400      |                  |
|              | CASE Tool  | 4,350       |                  |
|              | State Travel   | 11,310      |                  |
|              |  |             | <b>\$163,560</b> |
| <b>WFIWT</b> | Certified wildland fire investigator                     | \$11,310    |                  |
|              | Develop FI-310 Training                                  | 8,700       |                  |
|              | Revise FI-110 Training                                   | 8,700       |                  |
|              | PTB Proficiency exams                                    | 4,350       |                  |
|              | State Travel   | 5,655       |                  |
|              |  |             | <b>\$38,715</b>  |
| <b>NRAG</b>  | State Travel   | \$4,350     |                  |
|              |  |             | <b>\$4,350</b>   |
| <b>SSTG</b>  | State Travel   | \$5,220     |                  |
|              |  |             | <b>\$5,220</b>   |
| <b>NWCG</b>  | Executive Secretary                                      | \$4,350     |                  |
|              | State Travel   | 15,660      |                  |
|              |  |             | <b>\$20,010</b>  |
|              | <b>TOTAL</b>   |             | <b>\$909,150</b> |