NWCG Project Funded FY15 thru FY24

Com	Sub	Funded Projects	FY 2015	FY 2016	FY 2017	FY 2018	FY2019	FY2020	FY 2021	FY 2022	FY2023	FY2024
		•	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded*
CEPC		FI-110 Online Course Migration								\$15,000	4	40.000
CEPC	WFISC	Fire Investigation Archives									\$5,000	\$9,000
CEPC		P-101 Course Revision & Conversion to Online										
		Delivery									\$25,000	
CEPC		Videography of Fire Pattern Indicators									\$30,000	
CEPC		X-900 Online Course Update & Migration								\$20,000		
CEPC	WFISC	X-902 Revision & Maintenance								\$10,000		
DMC		Visualization of the NWCG Graphic Standards										
DIVIC		Database					\$97,000					
ETC	MFES	Mechanized Fire Equipment Tactics Guide	\$25,000									
FENC	FBSC	Advanced Fire Behavior & Weather Animations &										
FEINC	FBSC	Training					\$58,000	\$70,000		\$70,000		
FENC	FBSC	Behave Plus Online Course Dev		\$160,000								
FENC	FBSC	Behave Plus Online Course Update					\$20,000					
FENC	FBSC	Canadian Forest Fire Danger Rating System Training										
FENC		Development/Maintenance	\$10,000	\$7,500				\$15,000				
FENC	FWSC	Evaluation of Smoke Ventilation Ratings				\$28,000	\$50,000	\$18,000				
FENC	FBSC	Field Reference Guide/Appendix B			\$10,000		\$20,000			\$15,000		
		Fire Behavior and Weather Model Sensitivity			,		, ,					
FENC		Analysis		\$50,000	\$40,000							
FENC	FBSC	Fire Behavior Characteristics Chart		, ,	, -,	\$8,000						
FENC		Fire Behavior Models Literature Review				\$10,000						
FENC	FWSC	Fire Weather Handbook				, -,		\$11,000		\$40,000		
		Improve Modeling for Live & Dead Fuel Moisture, Lg						7/		+ 10,000		
FENC	FBSC	Fire Growth Events, & Ltn Outbrks				\$32,000	\$35,000					
		Improve Understanding of Rad Energy, Fluid Flow,				732,000	755,000					
FENC	FBSC	& Chemical Processes for Fire Beh Mdlg				\$20,000						
FENC	FBSC	S-290/390-490/590 RLOS and SME Support				720,000						\$250,000
FEINC	FBSC &	S-290/390-490/390 REOS and SIME Support										\$230,000
FENC	FWSC	Investigation of NDFD Windspeed Factor Errors					\$50,000					
FMC		Dedicated RX Planning & Implementation										
FIVIC		Guideance & Training Development - NTE 1 yr							\$90,000			
FMC	FUSC	Prescribed Fire Refresher Modules, RT-300				\$20,000	\$20,000	\$16,000			\$32,500	\$34,000
IBC		AD Pay Plan Classification	\$7,000									
IBC		AD Pay Plan Long Term Strategy	\$5,000									
IBC		Performance Support Modules								\$40,000	\$40,000	\$40,000
IPSC	IOSC	S-130 Spanish Conversion							\$17,600			
LC		30 Mile 20th Anniversary Staff Ride Media Project						\$5,000				
	IΔRS	Dedicated Airtanker Base Operations Guidance &										
NIAC		Training Development - NTE 1 yr detail or contract							\$50,000			

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			Funded	Funded*								
ОТС	LSC	L-481 Incident Mgmt Leaderfor for C&GS -										
		Development and Alpha Delivery	\$35,000									
ОТС	LSC	L-580 Course Deliveries and Future L-580 Course										
		Design & Development	\$35,000	\$50,000	\$50,000	\$50,000						
ОТС	LSC	Leadership Professional Reading Program	\$2,500	\$2,500								
ОТС	LSC	Paul Gleason Leadership by Example Award	\$2,500	\$2,500								
ОТС	LSC	Wildland Fire Leadership Campaign	\$500	\$500								
RMC		Assessment of the Risk of Hearing Loss				\$48,800		\$20,000				
DNAC	LITCC	Dedicated Chainsaw Operations Guidance &										
RMC	HTSC	Training Development - NTE 1 yr detail or contract							\$36,000			
RMC	HTSC	Hazard Tree Fire Refesher Video Part 2						\$20,000				
RMC	MHSC	Mental Health Retirement Module								\$10,000		
		Air Quality and Smoke Mgmt Training 1 Hour Online										
SmoC		Course	\$20,000									\$7,000
SmoC		BlueSky Playground User's Manual & Guide									\$20,000	
SmoC	STSC	Cont. Ed Smoke Exposure Video				\$20,000	\$20,000	\$50,000				
SmoC		Meteorological Dispersions Assessment										\$35,000
SmoC		PB-Piedmont Smoke Model Upgrades									\$38,000	\$10,000
SmoC		PB-Piedmont WEB User's Manual & Guide									\$20,000	
SmoC		PMS 420-3 Update										\$20,000
SmoC		Review & Update PMS 420-3 Prescribed Fire Smoke										
SITIOC		Mgmt Guide									\$25,000	
SmoC	STST	Revision of Smoke & Transportation Guidebook					\$20,000					
SmoC		Roadway Visibility & Fire Weather App								\$15,000	\$10,000	\$10,000
SmoC		Smoke Emissions Reference App Update									\$30,000	
SmoC		Smoke Mgmt Field Guide			\$20,000		\$10,000					
SmoC		Smoke Program Info Map Update									\$10,000	\$3,000
SmoC	STSC	Standardizing N.A. Fire Emission Factors				\$30,000	\$15,000	\$10,000				
SmoC	TSTS	Superfog Assessment Model User Interface					\$23,500	\$10,000				
SmoC	TSTS	Update Smoke & Air Quality for Land Mgrs Online Course					\$15,000	\$15,000		\$25,000	\$8,000	
Staff		Annual Meeting			\$12,000	\$10,000					\$10,000	\$10,000
Staff		Articulate licenses						\$8,000	\$7,500	\$7,500	\$7,500	\$7,500
Staff		Committee Support										\$2,000
Staff		Contingency Funding										\$30,000
Staff		Conversion of RX-310 to Virtual Delivery							\$36,400			
Staff		Developing Virtual Delivery of RX-301 & RX-341							\$9,000			
Staff		Digitizing Video			\$10,000	\$10,000						
Staff		Drupal Support			\$50,000					\$50,000		
Staff		Fire Orders Video Simulation			\$63,000					,		
Staff		IWDG Coordination and Support			,			1				\$30,000

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			Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded*
Staff		LCMS Transition			\$6,000							
Staff		Learning Content Management System (Help Desk)			\$29,000		\$76,000	\$60,000	\$30,000			
Staff		Learning Management System			\$100,000	WFIT	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Staff		Legacy Online Course Migration				\$75,000	\$40,000					
Staff		NWCG Training Course/Module Development										
Stall		Project Support			\$80,000	\$80,000	\$80,000	\$160,000	\$16,000	\$80,000	\$140,000	\$200,000
Staff		Old Admin Remodel					\$30,000					
Staff		Online Course Maintenance			\$20,000	\$20,000	\$20,000					
Staff		Products & Website Support Contracts (2)			\$206,000	\$100,000	\$212,000					
Staff		RT-130 Module Development							\$89,000	\$70,000	\$100,000	\$120,000
Staff		S-130: Firefighter Blended Online & Inst Led		\$57,000	\$325,000							
Staff		SiteImprove Software			\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Staff		State Travel				\$75,000	\$75,000	\$65,000	\$65,000			\$70,000
Staff		Training System Improvement Project/Contract			\$400,000	\$100,000	\$46,500		\$375,000	\$275,000	\$1,000,000	
Staff		Web & Writer Editor Contract (new contract in FY20)					\$40,000	\$324,000	\$171,366	\$258,845	\$266,610	\$266,610

^{*} Will finalize at end of FY based on reallocations