

NWCG Budget Template

Completed by: Project or Program Area Lead

Request		Activity/Project Description	
Branch	Select branch or project/program area from list of values	Objectives	
Committee	Select committee from list of values	Benefits	
Sub-committee (if applicable)		Deliverables	
Project or Program Area Lead - Name		Mandated by	
Project or Program Area Lead - Agency	Select agency name from list of values	NWCG Strategic Goal(s) the activity/project intends to meet	
Project or Program Area Lead - Primary phone number		Select all that apply	
Date of request		Standards and Guidelines	
Funding Information		Qualifications	
Activity/Project Name	Enter activity/project name	Communications	
New or Recurring Activity/Project	Enter New or Recurring from list of values	Fire Policy	
If recurring, identify FY 2009 funding source (Agency, amount)		Program Implementation	
Level of interagency participation	Select level of participation from list of values	Incident Operations	
Point of contact to expend the funds for this activity or project - Name			
Point of contact to expend the funds for this activity or project - Agency	Select agency name from list of values		
Point of contact to expend the funds for this activity or project - Primary phone number			
Agency/agencies to obligate funds (List agency and amount for each)			
Proposed Method(s) used to complete activity/project (Examples: contract, agreement, salary contribution, other contributed funds)			
Is this activity/project being supported by non-NWCG, agency contributed funding and if so, for how much?			
Can this activity/project be funded incrementally? If yes, provide a brief narrative to describe your preferred alternative course of action if funding becomes unavailable or is reduced.			
Do you consider this item to be part of your committee Operations & Maintenance (O&M) activity?			